

SECRET
SECURITY INFORMATION
(When filled in)

INSTRUCTIONS: Complete this form in triplicate at the time approval or other action on a project is requested, or when an increase or decrease in the fiscal year allocation of funds is necessary. (After processing, one copy will be sent to Finance Division, one returned to the appropriate division or staff, and the original retained in FI/Admin.) For detailed instruction, see CSI 236-1, Annex D.

FI OPERATIONAL ALLOCATION

TO : FI/Admin/Budget
THROUGH: FI/Plans/Projects Branch

SUBJECT: Allocation of funds to ABCOB 5-3400-53-112 Frankfurt
PROJECT NAME OR ALLOCATION NUMBER STATION OR MISSION

1. AUTHORIZATION - AMOUNT FOR WHICH APPROVAL OR OTHER ACTION IS REQUESTED:

| | |
|-------------------------|------------------|
| Compensation | <u>\$ 25,500</u> |
| Allowances <u>Bonus</u> | <u>3,800</u> |
| Travel | <u>7,300</u> |
| Operational Expense | <u>7,000</u> |
| Other: <u>Equipment</u> | <u>9,075</u> |
| <u>Death Benefit</u> | <u>3,000</u> |
| Total | <u>55,675</u> |

Project approved from 1 April 1954
to 31 March 1955 in the amount of

\$ 55,675

SWA/Empl
FI/PLANS/PROJECTS BRANCH

1 Nov 1954
DATE

2. ALLOCATION - ON THE BASIS OF THE ABOVE AUTHORIZATION (PLUS PREVIOUS APPLICABLE AUTHORIZATIONS) THE FOLLOWING AMOUNTS ARE ALLOCATED FROM 1 Jul 54 TO 30 Jun 55. (ALLOCATIONS MUST BE ISSUED ON FISCAL YEAR BASIS, 1 JUL-30 JUN, AND WILL INCLUDE FUNDS EXPENDED UNDER PRIOR AUTHORIZATIONS.)

| | |
|-------------------------|---------------|
| Compensation | <u>28,175</u> |
| Allowances | <u>3,800</u> |
| Travel | <u>6,082</u> |
| Operational Expense | <u>17,991</u> |
| Other: <u>Equipment</u> | <u>9,075</u> |
| <u>Death Benefit</u> | <u>3,000</u> |
| Total | <u>68,121</u> |

Allocation issued in the amount of \$ 68,121
for fiscal year 1955.

[Signature]
FI/ADMIN/BUDGET

11/3/54
DATE

3. ADMINISTRATIVE - INDICATE BELOW ANY DETAILS THAT WILL ASSIST FINANCE DIVISION IN MAKING ADVANCES, DISBURSEMENTS AND ACCOUNTINGS:

- A. Type of project? (Subsidy, proprietary, etc.) Other
B. By what method are payments to be made? thru Stn., hdq case officer, escrow acct
C. Funds will be accounted for by:

- (1) ☐ Receipts only (CFR 9.4)
(2) ☒ Regular financial accountings (AFR 30-10)
(3) ☒ Other (Explain): Write off.

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCES METHOD EXEMPTION 382B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

4. OTHER APPROVALS - FINANCE DIVISION MUST HAVE, IN ADDITION TO FI PROJECT APPROVAL, SPECIFIC WRITTEN APPROVAL ON CERTAIN TYPES OF EXPENDITURES BEFORE FUNDS CAN BE ADVANCED. INDICATE BELOW ANY APPROVALS IN THIS CATEGORY THAT HAVE BEEN SECURED:

- | | |
|--|--|
| <input type="checkbox"/> Purchase of automobile | <input type="checkbox"/> Approval of administrative plan when required |
| <input type="checkbox"/> Purchase of major items of equipment | <input type="checkbox"/> Other (Explain): |
| <input type="checkbox"/> Rentals in excess of that permitted by regulation | |

5. ADDITIONAL CRYPTONYMS, PSEUDONYMS, ETC.

[Signature] 3582 10/7/54 [Signature]
CASE OFFICER EXTENSION DATE DIVISION CHIEF OR